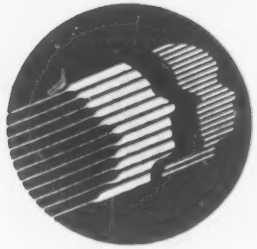
S1385-1



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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 16.7% Of The Year

August 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ EMCUMBERED	UNENCUMBERED BALANCE	DISBURSEMENT AS % OF AVAILABLE FUNDS
AFDC	$18,122,600	$2,795,600	$15,327,000	15.4%
General Assistance	$2,629,300	$418,867	$2,210,433	15.9%
Emergency Assistance	$297,000	$59,400	$237,600	20.0%
SSI Supplementation	$761,300	$178,000	$583,300	23.4%
TOTAL	$21,810,200	$3,451,867	$18,358,333	15.8%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1991	August	September
AFDC REGULAR:			
Payments	$2,784,075	$2,869,148	
Cases	10,122	9,812	
Children	17,514	16,720	
Recipients	25,705	24,604	
AFDC-UP:			
Payments	$23,118	$31,423	
Cases	74	106	
Children	164	235	
Recipients	303	436	
TOTAL AFDC:			
Payments	$2,807,193	$2,900,571	
Cases	10,196	9,918	
Children	17,678	16,955	
Recipients	26,008	25,040	
GENERAL ASSISTANCE:			
Payments	$178,377	$185,004	
Cases	1,456	1,512	
Children	557	522	
Recipients	1,596	1,467	
EMERGENCY ASSISTANCE:			
Payments	$51,045	$37,788	
Cases	250	215	
FOOD STAMPS:			
Payments	$2,802,781		
Cases	15,995		
Recipients	43,186		
SSI STATE SUPPLEMENTATION:			
Payments	$61,210	$60,683	
Cases-Recipients	493	489	
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,889,897	$1,898,418	
Cases-Recipients	7,963	7,968	
TOTAL SSI:			
Payments	$1,951,107	$1,959,101	
Cases-Recipients	8,058	8,061	

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1991 Fiscal Year to Date		August 1990 Fiscal Year to Date	% Change
AFDC REGULAR				
Payments	$5,653,223		$4,895,145	15.5%
Cases	9,967		8,537	16.8%
Payments/Case	$283.60		$286.72	-1.1%
Children	17,117		14,710	16.4%
Recipients	25,155		21,463	17.2%
Payments/Recipient	$112.37		$114.04	-1.5%
AFDC-UP				
Payments	$54,541		$26,453	106.2%
Cases	90		43	109.3%
Payments/Case	$303.01		$307.59	-1.5%
Children	200		96	108.3%
Recipients	370		177	109.0%
Payments/Recipient	$73.80		$74.94	-1.5%
TOTAL AFDC				
Payments	$5,707,764		$4,921,598	16.0%
Cases	10,057	*	8,580	17.2%
Payments/Case	$283.77		$286.82	-1.1%
Children	17,317		14,806	17.0%
Recipients	25,524	*	21,640	17.9%
Payments/Recipient	$111.81		$113.72	-1.7%

NOTE: All cumulative statistics other than expenditures represent monthly averages

*AFDC recipient and caseload counts on this report are somewhat duplicated in that any cases receiving more than one check in a month get counted more than once. In July, an unusually large number of cases were issued two checks to correct recoupment problems.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (CONT.)

	August 1991 Fiscal Year to Date	August 1990 Fiscal Year to Date	% Change
GENERAL ASSISTANCE			
Payments	$363,381	$285,500	27.3%
Cases	1,484	1,195	24.2%
Payments/Case	$122.43	$119.51	2.4%
Children	540	466	15.9%
Recipients	1,532	1,378	11.2%
Payments/Recipient	$118.64	$103.63	14.5%
EMERGENCY ASSISTANCE			
Payments	$88,833	$79,796	11.3%
Cases	233	212	9.9%
Payments/Case	$191.04	$188.64	1.3%
FOOD STAMPS (FOR JULY)			
Payments	$2,802,781	$2,068,461	35.5%
Cases	15,995	12,617	26.8%
Payments/Case	$175.23	$163.94	6.9%
Recipients	43,186	34,065	26.8%
Payments/Recipient	$64.90	$60.72	6.9%
SSI STATE SUPPLEMENTATION			
Payments	$121,893	$118,667	2.7%
Cases-Recipients	491	479	2.5%
Payments/Case-Recipient	$124.13	$123.87	0.2%
SSI FEDERAL PAYMENTS ONLY			
Payments	$3,788,315	$3,439,435	10.1%
Cases-Recipients	7,966	7,683	3.7%
Payments/Case-Recipient	$237.80	$223.83	6.2%
TOTAL SSI			
Payments	$3,910,208	$3,558,102	9.9%
Cases-Recipients	8,060	7,781	3.6%
Payments/Case-Recipient	$242.58	$228.66	6.1%

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

August 1991

		Total State	New Castle	Kent
AFDC Regular:	Cases	9,812	7,210	1,394
	Recipients	24,604	17,861	3,685
AFDC-UP:	Cases	106	85	18
	Recipients	436	344	81
Total AFDC:	Cases	9,918	7,295	1,412
	Recipients	25,040	18,205	3,766
General Assistance:	Cases	1,512	1,248	129
	Recipients	1,467	1,181	126
Emergency Assistance:	Cases	215	154	17
Food Stamps(FOR JULY):	Cases	15,995	9,722	3,089
	Recipients	43,186	26,248	8,340
SSI State Supplementation:	Cases-Recipients	489	280	96
SSI Federal Payments:	Cases-Recipients	7,968	4,351	1,701
Total SSI	Cases-Recipients	8,061	4,409	1,719